SNAPSHOT of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Stark County Consortium State: OH

PJ's Total HOME Allocation Received: \$17,813,848 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 22			
% of Funds Committed	97.46 %	95.40 %	8	93.55 %	80	84
% of Funds Disbursed	94.54 %	89.59 %	5	86.03 %	89	91
Leveraging Ratio for Rental Activities	7.94	6.6	1	4.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.85 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	97.32 %	79.07 %	3	70.65 %	91	93
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	98.38 %	82.87 %	2	81.57 %	87	91
% of 0-30% AMI Renters to All Renters***	85.41 %	50.15 %	2	45.66 %	94	96
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.60 %	1	96.25 %	100	100
Overall Ranking:		In St	ate: 1 / 22	Nation	ally: 99	100
HOME Cost Per Unit and Number of Completed	d Units:					
Rental Unit	\$23,419	\$14,878		\$27,146	185 Units	16.50
Homebuyer Unit	\$15,551	\$11,426		\$15,140	283 Units	25.20
Homeowner-Rehab Unit	\$14,668	\$19,033		\$20,860	396 Units	35.30
TBRA Unit	\$5,936	\$4,027		\$3,210	257 Units	22.90

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Stark County Consortium ОН

Total Development Costs: (average reported cost per unit in **HOME-assisted projects**)

PJ: State:* National:**

Rental \$97,213 \$80,579 \$97,127

Homebuyer	Homeowner			
\$74,603	\$18,313			
\$83,337	\$21,381			
\$76,352	\$23,684			

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:** 0.0 % 1.2 %

R.S. Means Cost Index:

0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental Homel	ouyer Homeowner %	TBRA %
White:	75.7	69.3	83.1	59.4	Single/Non-Elderly:	68.1	27.6 23.0	84.4
Black/African American:	22.7	26.5	15.2	40.6	Elderly:	7.0	3.9 33.3	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	5.4	29.0 16.4	15.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.6	32.9 19.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	17.8	6.7 7.8	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0				
Asian and White:	0.0	0.0	0.0	0.0				
Black/African American and White:	0.0	1.4	1.0	0.0				
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0				
Other Multi Racial:	1.1	0.0	0.3	0.0				
Asian/Pacific Islander:	0.0	0.0	0.0	0.0				
ETHNICITY:								
Hispanic	0.5	1.8	0.5	0.0				
HOUSEHOLD SIZE:	OUSEHOLD SIZE: SUPPLEMENTAL RENTAL ASSISTANCE:							
1 Person:	89.2	23.3	42.2	84.4	Section 8:	32.4	0.4	
2 Persons:	3.8	22.6	21.5	6.3	HOME TBRA:	0.0		
3 Persons:	2.7	24.0	13.9	6.3	Other:	25.9		
4 Persons:	3.8	19.1	10.9	3.1	No Assistance:	41.6		
5 Persons:	0.5	7.8	7.6	0.0				
6 Persons:	0.0	2.5	2.0	0.0				
7 Persons:	0.0	0.7	1.5	0.0				
8 or more Persons:	0.0	0.0	0.5	0.0	# of Section 504 Complian	t Units / Complete	ed Units Since 200	125

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Stark County Consortium State: OH Group Rank: 99

State Rank: 1 22 PJS (Percentile)

Overall Rank: 100

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	97.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	98.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 3.030	1.09	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.